

**Detailed calculations for the current year for expenses per student for UG
course FOR AY 2013-14**

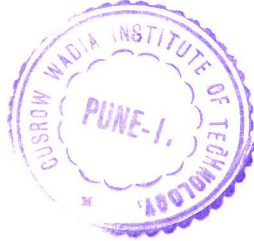
1	Name of the college	Code	Location	
		Cusrow Wadia Institute of Technology	PL6020	19, Late Prin.V.K.Joag path Wadia College Campus, Pune- 411 001.
2	a) Approved fee for Academic Year 2012-13 Rs. 47090/- b) Collected fee as per affidavit Rs.47090/-	Proposed for AY 2013-14 RS.46400/-		
2.1	In case the Institute has not submitted its approval proposal for 2012-13, the fees collected by it per student.	N.A		
3	Whether undertaking on stamp paper submitted reg. Refund	Yes		
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching/non-teaching staff as per DTE/AICTE/PCI/Government norms	17409884	30544	
4.1.2	Salary Honorarium paid to visiting faculties	434705	763	
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	17844589	31306	
4.2	Non salary revenue expenditure (Rent, Interest on loan, penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See norm 2.2)	2641638	4634	
4.2.1	a) Less income derived by using college property (See. Norm 2.14)	0	0	
	b) Hostel expenses, if any (see nor 2.2.2)	0	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	20486227	35941	
4.2.3	10% 4.2.2 for increase in cost for 2012-13 (see norm 1.4)	2048623	3594	
4.3	Usage charge for building (See norm 2.4.1)	1620000	2842	
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (see norms 2.4)	379703	666	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	24534553	43043	
4.6	Sanctioned strength in the course run in Academic year 2011-12 (no)	540		
4.7	Actual strength in the course run in Academic year 2012-13 (No.)	570		
4.8	Controlling strength(no.) (Higher of 4.6 and 4.7)	570		
4.9	Tuition fee (4.5 Divided by 4.8)	43043		
4.10	Development fee (8% of 4.9)	3443		
4.10.1	Total fee (4.9 + 4.10)	46486		
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)	0		
4.10.3	Credit for accreditation is any 3% or 5% of 4.9 (see norm 2.7.1)	0		



4.10.4	Credit for international prize for innovation/ patent 1% of 4.9 (see norm 2.7.3)		0		
4.10.5	Total fee (4.10.1 to 4.10.4)		46486		
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (see nor 2.1.4)	4.11.1 total	0	0	
		4.11.2 Per student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the students admitted in 2013-14 it is already included in their tuition fee (se 4.5)

DATE :




 Prof. V.R. Rao
 SIGNATURE AND SEAL OF
 THE HEAD OF INSTITUTE
 Cusrow Wadia Institute of Technology
 19, Bundgarden Road, Pune-1.