

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

### Online Fee Approval Proposal for Academic Year 2013-14

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

#### APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	<b>Name of the College/Institute:</b> CUSROW WADIA INSTITUTE OF TECHNOLOGY, PUNE <b>Code:</b> PL6020 <b>Location:</b> 19, BUND GARDEN ROAD, LATE V. K. JOAG PATH, PUNE -411001		
2	a) Approved fee for Academic Year 2012-13 Rs.	47090	
	Proposed for AY 2013-14 Rs.	46400	
	b) Collected fee as per affidavit Rs.	47090	
	c) Year of recognition by respective council/Government :	2007	
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms	17409884	30544
4.1.2	Salary/Honorarium paid to visiting Faculties	434705	763
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>17844589</b>	<b>31306</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2012-13 (See Norm 2.2)	2641638	4634
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>20486227</b>	<b>35941</b>
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	2048623	3594
4.3	Usage charge for building ( See norm 2.4.1)	1620000	2842
4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See norm 2.4)	379703	666
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>24534553</b>	<b>43043</b>
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	540	

4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	570
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	570
4.9	Tuition Fee (4.5 / 4.8)	<b>43043</b>
4.10	Development fee (8% of 4.9)	<b>3443</b>
4.10.1	Total fee (4.9 + 4.10)	<b>46486</b>
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)	
4.10.3	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)	0
4.10.5	Total Fee (4.10.1 to 4.10.4)	46486
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

### Calculation of Depreciation for fixation of fee for AY 2013-14

#### 1. Statement of Building Area :

1.1	Total area required as per norms:	5400 sqm
1.2	Total area actually Provided:	10072 sqm

#### 2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	1159150	181213	45303	1204453
2	Equipment 10%(Life 10 years)	400617	2592894	259289	659906
3	Furniture 10%(Life 10 years)	108422	17718	1772	110194
4	Books 25%(Life 4 years)	52545	293355	73339	125884
5	<b>Total</b>	1720734	3085180	379703	2100437

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2013-14

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>
2	Affidavit
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.
5	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
9	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
11	State the details of other Colleges/courses run and located in the same premises/campus.
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2012-13.
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.

	State the date.
16	Accreditation Certificate if any.(Norm 2.7.1)
17	Proof of Innovation/Patent if any (norm 2.7.2)
18	Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS
19	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
20	Income earned by the college during 2012-13 other than fees
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)**

1.	Name of the Trust/Society	Modern Education Society,Pune
2.	Address (With Pin Code)	19, Late Prin.V.K.Joag path WAdia college Campus Pune 411 001
	Telephone No. with STD Code	020-26164117
	Fax No. with STD Code	020-26161310
	E-mail ID	cwitpune@rediffmail.com
	Website	www.cwitpune.com
3.	Registration No. of the trust	619 of 1931-1932
4.	Year of Establishment of the trust	1932

**5. Trustee Details**

Sr.No.	Name of Trustees	Designation
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**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
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**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - COMPUTER ENGINEERING	FT	3
2	POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING	FT	3 Y
3	POLY - MECHANICAL ENGINEERING	FT	3

8.	Annual financial report of Trust/ Society for last 2 years
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9.	<b>Details of Land</b>
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Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute

	<b>Land</b>
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1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	68833	328	0
	<b>Total</b>	<b>0</b>	<b>68833</b>	<b>328</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	10072	400	10472
	Cost(Amt. in Rs.)	0	0	0

**Built up Area required Available as per AICTE/PCI/COA**

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	5400	400	5800

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies Y  
If yes, Amount Received for the Financial Year - 493.87

**FORM B**  
**Proforma for information of Technical Education Institutes**  
**(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)**  
**for the Academic year 2013-2014**

Name of the Trust/Society Modern Education Society,Pune

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	POLY	COMPUTER ENGINEERING	UG	N - -	N - -
2	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	UG	N - -	N - -
3	POLY	MECHANICAL ENGINEERING	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute	<b>CUSROW WADIA INSTITUTE OF TECHNOLOGY, PUNE</b>
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1.	Address with Pincode	19, BUND GARDEN ROAD, LATE V. K. JOAG PATH, PUNE -411001				
	Telephone No. (With STD code)	020-261648				
	Fax No. (With STD code)	020-261613				
	E-Mail ID	cwitpune@rediffmail.com				
	Web Site	www.cwitpune.com				
2.	Name of the Director / Principal of the Institution	Prof. V.R.Rao - Principal				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	187	231	152	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	Computer - 1995 Mechanical and Elec & Telecomm 2002				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
	If yes, mention capacity and facilities provided for the hostel	<b>Boys</b>	100			
		<b>Girls</b>	30			
		<b>Total Capacity</b>	130			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	648.25 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	<b>a) UG</b>	648.25 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>b) PG</b>	Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	1497			
		No. of Books available	5665			
		No. of Journals subscribed In current year	404			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	400				
	c) Facilities in	<b>1.</b>	Internet facility			
<b>2.</b>		Reading Room				

	Department - Library	<b>3.</b>	Open Access, OPAC System			
		<b>4.</b>	Book Bank			
<b>13</b>	No. of Staff					
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	0	0	0	0	<b>0</b>	
b) Assistant Professors / HOD	3	1	2	0	<b>3</b>	
c) Lecturers	24	15	10	3	<b>28</b>	
List of approved Staff by the University						
Student - Teacher Ratio		<b>Sanctioned Intake</b>			<b>Student on Roll</b>	
a) With approved staff		33.75			35.62	
b) With (approved adhoc + contract) staff		19.28			20.35	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	2	2	0	<b>4</b>	
b) Non- Technical	0	3	0	0	<b>3</b>	
c) Class- IV	0	12	0	0	<b>12</b>	
	<b>TOTAL</b>	<b>17</b>	<b>2</b>	<b>0</b>	<b>19</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching staff</b>		0.68				
14	Staff in the Library Department if any					
<b>Sr. No.</b>	<b>Name</b>	<b>Post</b>	<b>Scale</b>	<b>Nature of Appointment</b>		
1	MS. R. S. MAKHARE	ASSTT-LIBRARIAN	5200-20200	TEMPORARY		
2	SHRI S. S. RASKAR	ASSTT-LIBRARIAN	5200-20200	TEMPORARY		
3	SHRI P. V. GUJAR	LIBRARIAN	37400-67000	TEMPORARY		
4	SHRI A. H. JAGTAP	ATTENDANT	5200-20200	TEMPORARY		
<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
<b>16</b>	Whether Building os owned / <b>Rental by college/</b> Institute:				O	
	b) if owned built-up area in 10072 Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		-	-	0
Recurring annual expenditure (Amount Rs. in Lakhs)		16.2 lakh	-	16.2		

	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)				0	
17	Mention relation of the landlord with the college / institute if Any	Modern Education Socceity Pune					
18	Financial information						
	Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13)						
a) College / Institute		2011-12			2012-13		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Tuition Fees	111.26			125.81	
		Development Fee	17.54			12.84	
		Gymkhana Fee	1.83			1.73	
		Training & Placement Fee	0			0	
		Library Fee	0.15			0.61	
		Laboratories Fee	0			0	
		Internet & Email Facility Fee	0.70			0.88	
		Cultural Activity	0			0	
		Form & Broacher Fee	0.56			0.78	
		Exam Fee	0			0	
		By way of Fine & Penalty	0			0	
		Any other Fee	0.03			1.43	
	<b>Total(a)</b>	132.07	0	0	144.08	0	
b) General		2011-12			2012-13		
		Approved Courses		Non approved other ourses	Approved Courses		Non approved other ourses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation	0			0	
		Interest	18.24			10.06	
		Dividend	0			0	
		Other Misc	0			0	
	<b>Total(b)</b>	18.24	0	0	10.06	0	



<b>Total(a+b)</b>	150.31	0	0	154.14	0	0
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Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)							
		College/Institute Financial Year 2011-12			College/Institute Financial Year 2012-13		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	0		0	0		0
ii.	Advertisement Expense*	0		0	0.67		0.67
iii.	Salary Cost	Salaries, Wages & Bonus	0		0		0
		Contribution to provident fund & other fund	0.38		0.38	2.81	2.81
		Staff Welfare & training expenses	180.93		180.93	174.10	174.1
		Others	3.36		3.36	4.35	4.35
iv.	Consumable	Work shop material	0.84		0.84	2.11	2.11
		Components	1.50		1.5	0.13	0.13
		Project Expenses	0		0	0.02	0.02
		Chemicals	0.07		0.07	0.50	0.5
		Others	1.57		1.57	2.85	2.85
v.	Operating & Other Expenses*	Electricity Charges	3.37		3.37	5.42	5.42
		Telephone, Postage, Xerox expenses	0.14		0.14	0.14	0.14
		Water charges	0		0	0	0
		Traveling & conveyance	0.04		0.04	0.12	0.12
		Vehicle expenses	0		0	0	0
		Repairs & maintenance	7.76		7.76	6.59	6.59

		Others	28.02		28.02	30.85		30.85
vi.	Administrative Expenses		0		0	2.73		2.73
vii.	Scholarships		0		0	0		0
viii.	Cost of Software's		0		0	0		0
ix.	Printing Expenses		0.07		0.07	0.46		0.46
x.	Stationary		0.85		0.85	0.85		0.85
xi.	Insurance		0		0	0		0
xii.	Intrest on Loan		0		0	0		0
xiii.	Depreciation	Plant & Machinery	0		0	0		0
		Vehicle	0		0	0		0
		Furniture	0		0	0		0
		Computers & Others	0		0	0		0
xiv.	Education Tours expenses for students		0.02		0.02	0		0
xv.	Training & Placement expenses for students		0		0	0		0
xvi.	Sport Expenses		0		0	0		0
xvii.	Annual Social expenses		0		0	0.17		0.17
xviii.	Internet expenses		0.23		0.23	7.44		7.44
xix.	Taxes		0		0	0		0
xx.	* Any other expenses		0		0	0		0
	<b>Grand Total</b>		229.15	0	229.15	242.31	0	242.31

**\* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

<b>19</b>							
<b>20</b>	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>					
	<b>Particular</b>	<b>Gross block 31.03.2013 Amount in Rs.</b>	<b>WDV as on 31.03.2013 Amount in Rs.</b>	<b>Depreciation for the year on 31.03.2013 Amount in Rs.</b>	<b>Rate of Depreciation %</b>		
a.	Land (area - )	32800000	32800000	0		0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0		0	
c.	Lab / Work Shop	119107	119107	0		0	
d.	Laboratory equipment	5954827	5954827	0		0	
e.	Books	1246491	1246491	0		0	
f.	Furniture & dead stock	1084225	1084225	0		0	

g.	Vehicle	0	0	0	
h.	Computers	9853964	9853964	0	0
i.	Others	0	0	0	
	<b>Total</b>	51058614	51058614	0	
<b>Projected Addition</b>			<b>College / Institute / Hostel</b>		
	<b>Particulars</b>	<b>2013-14 (Rs. in Lakhs)</b>	<b>2014-15 (Rs. in Lakhs)</b>	<b>2015-16 (Rs. in Lakhs)</b>	
a.	Land(area )	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	10	10	10	
d.	Laboratory equipments	25	30	35	
e.	Books	4	4	4	
f.	Furniture & dead stock	7	8	10	
g.	Vehicals	0	0	0	
h.	Others	10	10	10	
	<b>Total</b>	56	62	69	
21	The common infrastucture used by the trust for various colleges run by them in the same premises				
22	a) Expenses per student for UG course				
	b) Expenses per student for PG course				
23	<b>Fees collected during last two years per student for UG course</b>				
	<b>Year</b>	<b>No of Students</b>		<b>fees collected(Rs.)</b>	
<b>2011-12</b>					
	1 <sup>st</sup> Year	193		5807949	
	2 <sup>nd</sup> Year	201		4358082	
	3 <sup>rd</sup> Year	156		2669772	
	4 <sup>th</sup> Year				
	5 <sup>th</sup> Year				
<b>2012-13</b>					
	1 <sup>st</sup> Year	187		8229683	
	2 <sup>nd</sup> Year	231		6951483	
	3 <sup>rd</sup> Year	152		3295664	
	4 <sup>th</sup> Year				
	5 <sup>th</sup> Year				
24	<b>Fees collected during last two years per student for PG course</b>				
	<b>Year</b>	<b>No of Students</b>		<b>fees collected(Rs.)</b>	
<b>2011-12</b>					
	1 <sup>st</sup> Year				
	2 <sup>nd</sup> Year				
<b>2012-13</b>					

1 <sup>st</sup> Year					
2 <sup>nd</sup> Year					
25	Fees collected (2011-12) per student for UG/PG course	UG Course - 44009 PG Course -			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	44009	8229683			
b) PIO + Foreign National		--			
26	Fees proposed for each course during 2013-14. Justification for this.				
(a)		<b>Administrative Staff in the Institute / College</b>			
<b>Name of the Principal / Director</b>		Prof. V.R.Rao - Principal			
<b>Regular incharge</b>		Regular			
<b>Pay Scale</b>		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	SHRI. P.S. DESAI	LECT. IN COMP.	Y	15600-39100	PERMANENT
2	SHRI. A. A. JAMBHALE	HEAD OF COMPUTER DEPT.	Y	37400-67000	PERMANENT
3	MS. D. K. PATIL	LECT. IN COMP.	Y	15600-39100	PERMANENT
4	MS. R. P. SHETE	LECT. IN COMP.	Y	15600-39100	PERMANENT
5	MS. P. Y. CHAUDHARI	LECT. IN COMP.	Y	15600-39100	PERMANENT
6	SHRI. V. B. KAMBLE	LECT. IN COMP.	Y	15600-39100	PERMANENT
7	MRS. K.A. TAKALE	LECT. IN MATHS	Y	15600-39100	PERMANENT
8	SHRI. A. K. KAKADE	LECT. IN ELEX.	Y	15600-39100	PERMANENT
9	MRS. A. K. CHINCHANIKAR	LECT. IN ELEX.	Y	15600-39100	PERMANENT
10	SHRI. B. S. DEORE	LECT. IN ELEX.	Y	15600-39100	PERMANENT
11	MRS. J. D. KULKARNI	LECT. IN ELEX.	Y	15600-39100	PERMANENT
12	SHRI. V. D. CHAUDHARI	LECT. IN MECH	Y	15600-39100	PERMANENT
				4440-	

13	SHRI. N.V. HINGE	HAMAL	Y	7440	PERMANENT
14	SHRI. S.S. KALE	LECT. IN PHYSICS	Y	15600-39100	PERMANENT
15	MRS. R.A. DESHMUKH	LECT. IN ENGLISH	Y	15600-39100	PERMANENT
16	SHRI. B. S. NIKAM	GEN. MECHNIC/ FITTER	Y	15600-39100	PERMANENT
17	SHRI. S.R. KALE	JR. CLERK	Y	5200-20200	PERMANENT
18	SHRI. R.S. SWAMI	HAMAL	Y	4440-7440	PERMANENT
19	SHRI. P. J. GHATGE	HAMAL	Y	4440-7440	PERMANENT
20	SHRI. S. D. MULAY	HAMAL	Y	4440-7440	PERMANENT
21	SHRI. S.S. JAGTAP	HAMAL	Y	4440-7440	PERMANENT
22	SHRI. A. S. RAHANE	HAMAL	Y	4440-7440	PERMANENT
23	SHRI. A. V. NEHULKAR	HAMAL	Y	4440-7440	PERMANENT
24	SHRI. S. K. BHELKE	HAMAL	Y	4440-7440	PERMANENT
25	SHRI. S. K. BHELKE	HAMAL	Y	4440-7440	PERMANENT
26	SHRI. S.P. LONAR	HAMAL	Y	4440-7440	PERMANENT
27	SHRI. M. K. RAJPUT	SWEEPER	Y	4440-7440	PERMANENT
28	SMT. M. N. UGHADE	SWEEPER	Y	4440-7440	PERMANENT
29	SHRI. B. K. MHATRE	HAMAL	Y	4440-7440	PERMANENT
30	MS.S.N.KAMBLE	LECT IN MECH	Y	15600-39100	PERMANENT
31	SHRI. S. L. GAVALI	LECT IN MECHANICAL	Y	15600-39100	PERMANENT
32	SHRI K.D.DHAVALE	JR.CLERK	Y	5200-20200	PERMANENT

(b)	Staff in Central Library					
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MS. R. S. MAKHARE	ASSTT-LIBRARIAN	Y	M. LIB.	5200-20200	TEMPORARY
2	SHRI S. S. RASKAR	ASSTT-LIBRARIAN	Y	M. LIB.	5200-20200	TEMPORARY

3	SHRI P. V. GUJAR	LIBRARIAN	Y	M. LIB	37400-67000	TEMPORARY
4	SHRI A. H. JAGTAP	ATTENDANT	Y	9 TH	5200-20200	TEMPORARY

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
					<b>Ratio</b>	
1	Regular approved staff				35.62	
2	Regular + Contract + Adhoc				20.35	
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>					
					<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff				0.68	

**FORM-C**

<b>Total No of student in the institute</b>		570			
<b>Reading hall capacity</b>		75			
<b>Total carpet Area Sq.Mtr.</b>		400sq.mtr.			
a)	No. of Titles	8815			
b)	No. of Books	42576			
c)	No. of National Journals	68			
d)	No. of International Journals	0			
e)	Non-Teaching Journals	14			
<b>Total Cost of</b>					
f)	a) Books	69			Lakhs
	b) Subscription for Journal	1			Lakhs
g)	Cost of Furniture	7			Lakhs
h)	Whether Xerox facility is available	Y			
i)	Whether Internet facility is available	Y			
		Band Width			2mbps
j)	No. of Computer available in the Library	PIII			0
		PIV			8
		PV			0
k)	Whether multimedia facility is available	Y			
l)	Whether digitization of library is done	N			
m)	Any other amenities provided to students in library.	1.Computerized Library services. 2.Book Bank Books to all Students(Total18647 Books costing Rs.30.7			

**FORM-D**

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	230
3	Whether legal licenses of System & Application Software available?	Y
4	Number of System Software's available	08

5	Number of Applications Software's available		28
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16
7	Number of Scanners available		02
8	Total cost of the printers and scanners		2,24,310/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		2mbps (24 hrs. available)
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	11,340,01
17	Cost of Software in Computer Center	Rs. Lakhs	7,236,017
18	Cost of Furniture in Computer Center	Rs. Lakhs	2,139,018
19	Annual fee of the Internet Services in	Rs. Lakhs	945,019/-
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	--
	2. System Analyst	N	--
	3. Computer Programmer	N	--
	4. Computer Operator	N	--
	5. Non - Teaching Staff	Y	02
6. Maintenance Staff	Y	01	
			Rs. 4440-7440
			Contract

**FORM-E****(A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	27	16+10+3=29
2	Non-Teaching Staff	16	19

  

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	SHRI. P.S. DESAI	LECT. IN COMP.	62358	62358
2	SHRI. A. A. JAMBHALE	HEAD OF COMPUTER DEPT.	111491	111491
3	MS. D. K. PATIL	LECT. IN COMP.	49110	49110
4	MS. R. P. SHETE	LECT. IN	49110	49110

		COMP.		
5	MS. P. Y. CHAUDHARI	LECT. IN COMP.	49110	49110
6	SHRI. V. B. KAMBLE	LECT. IN COMP.	49110	49110
7	MRS. K.A. TAKALE	LECT. IN MATHS	49110	49110
8	SHRI. A. K. KAKADE	LECT. IN ELEX.	49110	49110
9	MRS. A. K. CHINCHANIKAR	LECT. IN ELEX.	49110	49110
10	SHRI. B. S. DEORE	LECT. IN ELEX.	49110	49110
11	MRS. J. D. KULKARNI	LECT. IN ELEX.	46394	46394
12	SHRI. V. D. CHAUDHARI	LECT. IN MECH	49110	49110
13	SHRI. N.V. HINGE	HAMAL	18826	18826
14	SHRI. S.S. KALE	LECT. IN PHYSICS	49110	49110
15	MRS. R.A. DESHMUKH	LECT. IN ENGLISH	49110	49110
16	SHRI. B. S. NIKAM	GEN. MECHNIC/ FITTER	22539	22539
17	SHRI. S.R. KALE	JR. CLERK	21810	21810
18	SHRI. R.S. SWAMI	HAMAL	18826	18826
19	SHRI. P. J. GHATGE	HAMAL	18826	18826
20	SHRI. S. D. MULAY	HAMAL	18826	18826
21	SHRI. S.S. JAGTAP	HAMAL	18826	18826
22	SHRI. A. S. RAHANE	HAMAL	18634	18634
23	SHRI. A. V. NEHULKAR	HAMAL	18576	18576
24	SHRI. S. K. BHELKE	HAMAL	18557	18557
25	SHRI. S. K. BHELKE	HAMAL	18557	18557
26	SHRI. S.P. LONAR	HAMAL	18308	18308
27	SHRI. M. K. RAJPUT	SWEEPER	18376	18376
28	SMT. M. N. UGHADDE	SWEEPER	18576	18576
29	SHRI. B. K. MHATRE	HAMAL	18826	18826
30	MS.S.N.KAMBLE	LECT IN MECH	47728	47728
31	SHRI. S. L. GAVALI	LECT IN MECHANICAL	49110	49110
32	SHRI K.D.DHA VALE	JR.CLERK	23480	23480

**UNDERTAKING**



I hereby declare that above information furnished by me is correct.

Date-\_\_\_\_\_

Signature of Dean /

Principal / Head of the Institute