

FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

| 1 | Name of the college | Code | Location | |
|--------|---|--|------------------------------|--|
| | | Cusrow Wadia Institute of Technology | PL6020 | 19, Late Prin.V.K.Joag path Wadia College Campus, Pune-411 001. |
| 2 | a) Approved fee for Academic Year 2014-15 Rs. 51000/- | Approved Interim Fee for AY 2015-16 Rs. 64022/- | | |
| | b) Collected fee as per affidavit Rs.51000/- | Proposed for AY 2015-16 (See 4.10.4) Rs.64022/- | | |
| | c) Year of recognition by respective council/Government :- | | | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student. | N.A | | |
| 3 | Whether undertaking on stamp paper submitted reg. Refund? | Yes | | |
| 4 | Computation of final tuition fee and development fee : | Expenditure incurred (in Rs.) | | Expenditure permitted (in Rs.) |
| | | Total | Per student (divided by 4.8) | For official use only |
| 4.1.1 | Salary expenditure for 2014-15 to approved teaching/non-teaching staff as per DTE/AICTE/PCI/Government /University norms the figures to be given of No. of professor / Assistant professors as per the norms required & actual number | 23215514 | 40165 | |
| 4.1.2 | Salary /Honorarium paid to visiting faculties and their number | 438516 | 759 | |
| 4.1.3 | Total salary Expenditure (4.1.1 + 4.1.2) | 23654030 | 40924 | |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP Loan) for 2014-15 (See norm 2.2) | 4338476 | 7506 | |
| 4.2.1 | a) Less income derived by using college property (See. Norm 2.13) | 0 | 0 | |
| | b) Hostel expenses, if any (see norm 2.2.2) | 0 | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 27992506 | 48430 | |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2014-2015 (see norm 1.5) | 2799251 | 4843 | |
| 4.3 | Usage charge for building (See norm 2.4.1) | 1890060 | 3270 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.3.2014 (see norms 2.4) | 959058 | 1659 | |
| 4.5 | Total of (4.2.2 to 4.4) + 4.1.1 | 33640875 | 58202 | |
| 4.6 | Sanctioned strength in the course run in Academic year 2014-15 (no) This is to exclude the Tuition Waiver Scheme (TWS) students. | 540 | | |
| 4.7 | Actual strength in the course run in Academic year 2014-15 (No.) | 578 | | |
| 4.8 | Controlling strength(no.) (Higher of 4.6 and 4.7) | 578 | | |
| 4.9 | Tuition fee (4.5 Divided by 4.8) | 58202 | | |
| 4.10 | Development fee (10% of 4.9) | 5820 | | |
| 4.10.1 | Total fee (4.9 + 4.10) | 64022 | | |
| 4.10.2 | Credit for accreditation /NAAC.(norm 2.6.1) | 0 | | |

| | | | | |
|--------|--|--------------------|---|--|
| 4.10.3 | Total fee (4.10.1 to 4.10.2) | | 0 | |
| 4.11 | Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4) | 4.11.1 Total | 0 | |
| | | 4.11.2 per Student | | |

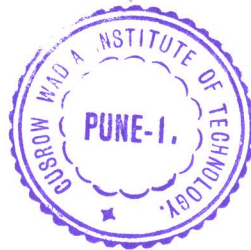
Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the students admitted in 2015-16 it is already included in their tuition fee (see 4.5)

Note : Courses run in the same premises/campus/Location

| Name of the Course | No. of Student | Tuition time per day |
|---|----------------|----------------------|
| Diploma in Civil Engg (Govt-Aided) | 180 | 8hrs |
| Diploma in Mechanical Engg (Govt-Aided) | 180 | 8 hrs |
| Diploma in Electrical Engg (Govt-Aided) | 180 | 8 hrs |
| Diploma in Electronics and Tele.comm (Govt-Aided) | 180 | 8 hrs |

DATE :

Place :



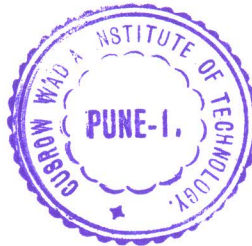
Prof. V. R. Rao

SIGNATURE AND SEAL OF
Principal
Gururaj Wadia Institute of Technology
10, Bhandarkar Road, Pune-1
COLLEGE WITH CODE NO. (PL 6020)

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Disallowance :-

- 1)
- 2)
- 3)
- 4)



Prepared by :

Date:

Checked by
(Chartered Accountant)

