

FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

1	Name of the college	Code	Location	
		Cusrow Wadia Institute of Technology	PL6020	19, Late Prin.V.K.Joag path Wadia College Campus, Pune-411 001.
2	a) Approved fee for Academic Year 2014-15 Rs. 51000/-	Approved Interim Fee for AY 2015-16 Rs. 64022/-		
	b) Collected fee as per affidavit Rs.51000/-	Proposed for AY 2015-16 (See 4.10.4) Rs.64022/-		
	c) Year of recognition by respective council/Government :-			
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student.	N.A		
3	Whether undertaking on stamp paper submitted reg. Refund?	Yes		
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching/non-teaching staff as per DTE/AICTE/PCI/Government /University norms the figures to be given of No. of professor / Assistant professors as per the norms required & actual number	23215514	40165	
4.1.2	Salary /Honorarium paid to visiting faculties and their number	438516	759	
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	23654030	40924	
4.2	Non salary revenue expenditure (Rent, Interest on loan, penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP Loan) for 2014-15 (See norm 2.2)	4338476	7506	
4.2.1	a) Less income derived by using college property (See. Norm 2.13)	0	0	
	b) Hostel expenses, if any (see norm 2.2.2)	0	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	27992506	48430	
4.2.3	10% of 4.2.2 for increase in cost for 2014-2015 (see norm 1.5)	2799251	4843	
4.3	Usage charge for building (See norm 2.4.1)	1890060	3270	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (see norms 2.4)	959058	1659	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	33640875	58202	
4.6	Sanctioned strength in the course run in Academic year 2014-15 (no) This is to exclude the Tuition Waiver Scheme (TWS) students.	540		
4.7	Actual strength in the course run in Academic year 2014-15 (No.)	578		
4.8	Controlling strength(no.) (Higher of 4.6 and 4.7)	578		
4.9	Tuition fee (4.5 Divided by 4.8)	58202		
4.10	Development fee (10% of 4.9)	5820		
4.10.1	Total fee (4.9 + 4.10)	64022		
4.10.2	Credit for accreditation /NAAC.(norm 2.6.1)	0		

4.10.3	Total fee (4.10.1 to 4.10.2)		0	
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0	
		4.11.2 per Student		

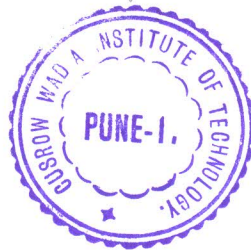
Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the students admitted in 2015-16 it is already included in their tuition fee (see 4.5)

Note : Courses run in the same premises/campus/Location

Name of the Course	No. of Student	Tuition time per day
Diploma in Civil Engg (Govt-Aided)	180	8hrs
Diploma in Mechanical Engg (Govt-Aided)	180	8 hrs
Diploma in Electrical Engg (Govt-Aided)	180	8 hrs
Diploma in Electronics and Tele.comm (Govt-Aided)	180	8 hrs

DATE :

Place :



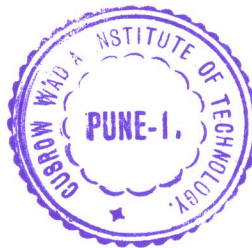
Prof. V. R. Rao

SIGNATURE AND SEAL OF
Principal
Gururaj Wadia Institute of Technology
10, Bhandarkar Road, Pune-1
COLLEGE WITH CODE NO. (PL 6020)

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Disallowance :-

- 1)
- 2)
- 3)
- 4)



Prepared by :

Date:

Checked by
(Chartered Accountant)

