

FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

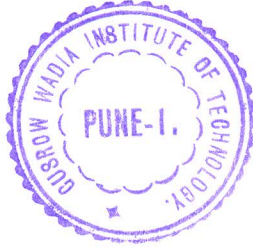
1	Name of the college	Code	Location	
	Cusrow Wadia Institute of Technology	PL6020	19, Late Prin.V.K.Joag path Wadia College Campus, Pune-411 001.	
2	a) Approved fee for Academic Year 2013-14 Rs. 45700/-	Proposed for AY 2014-15 RS.54700/-		
	b) Collected fee as per affidavit Rs.45700/-	RS. 45700/-		
2.1	In case the Institute has not submitted its approval proposal for 2013-14, the fees collected by it per student.	N.A		
3	Whether undertaking on stamp paper submitted reg. Refund	Yes		
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/non-teaching staff as per DTE/AICTE/PCI/Government norms	21883012	37600	
4.1.2	Salary Honorarium paid to visiting faculties	387362	666	
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	22270374	38265	
4.2	Non salary revenue expenditure (Rent, Interest on loan, penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See norm 2.2)	2347083	4033	
4.2.1	a) Less income derived by using college property (See. Norm 2.14)	0	0	
	b) Hostel expenses, if any (see nor 2.2.2)	0	0	
4.2.2	Total (4.1.3 + 4.2)- (4.2.1)	24617457	42298	
4.3	Usage charge for building (See norm 2.4.1)	1620000	2784	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (see norms 2.4)	283701	487	
4.5	Total of (4.2.2 to 4.4) + 4.11.1	28982904	49799	
4.6	Sanctioned strength in the course run in Academic year 2013-14 (no)	540		
4.7	Actual strength in the course run in Academic year 2013-14 (No.)	582		
4.8	Controlling strength(no.) (Higher of 4.6 and 4.7)	582		
4.9	Tuition fee (4.5 Divided by 4.8)	49799		
4.10	Development fee (10% of 4.9)	4980		
4.10.1	Total fee (4.9 + 4.10)	54779		
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)	0		
4.10.3	Credit for accreditation is any 3% or 5% of 4.9 (see norm 2.7.1)	0		




4.10.4	Credit for international prize for innovation/ patent 1% of 4.9 (see norm 2.7.3)		0		
4.10.5	Total fee (4.10.1 to 4.10.4)		54779		
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (see nor 2.1.4)	4.11.1 total	0	0	
		4.11.2 Per student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the students admitted in 2013-14 it is already included in their tuition fee (se 4.5)

DATE :




Prof. V. R. Rao
 SIGNATURE AND SEAL OF
 THE HEAD OF INSTITUTE
 19. Bundgarden Road, Pune-1.